Budget template

# Minderoo Exmouth Research Laboratory

Outline your total predicted budget in the tables below and attach to EOI submission in Good Grants. Include all funding/grants from your host institution, all third-party institutions and support requested from Minderoo Foundation, both in-kind and financial.

Please include a brief item description with value where appropriate. See fees for MERL services at end of document.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| PROJECT BUDGET | | | | |
| **Provider** | **Your institution** | | **Minderoo Foundation (MERL)** | |
|  | In-kind  (AUD) | Monetary [1](AUD) | In-kind  (AUD) | Grant request [2] (AUD) |
| Salaries |  |  |  |  |
| Grants/external funding |  |  |  |  |
| Travel |  |  |  |  |
| Accommodation |  |  |  |  |
| Boat use |  |  |  |  |
| Skipper |  |  |  |  |
| Lab access researcher |  |  |  |  |
| Lab access student |  |  |  |  |
| Lab access commercial |  |  |  |  |
| Vehicles |  |  |  |  |
| Consumables |  |  |  |  |
| Chemicals |  |  |  |  |
| Equipment |  |  |  |  |
| Certifications/medicals |  |  |  |  |
| Open-source publication costs |  |  |  |  |
| Add additional lines as needed |  |  |  |  |

[1] Monetary contribution – generally will refer to any funding that you will bring to the project from your own institution or a third party (e.g. ARC funding)

[2] Any request for financial support from Minderoo Foundation will require justification of each line item requested in the following table

|  |  |  |  |
| --- | --- | --- | --- |
| ITEM 1 | | | |
| Item description: |  | Amount (AUD): |  |
| Why is this required? |  | | |
| What is the risk if it is not approved? |  | | |
| ITEM 2 |  | | |
| Item description: |  | Amount (AUD): |  |
| Why is this required? |  | | |
| What is the risk if it is not approved? |  | | |
| ITEM 3 | | | | |
| Item description: | |  | Amount (AUD): |  |
| Why is this required? | |  | | |
| What is the risk if it is not approved? | |  | | |
|  |  | | |
| Add additional lines as needed |  | | |

**MERL services and associated fees**

The base fees for service of facilities are provided in the table below. Support from Minderoo Foundation ranges from fully subsidised through to partially subsidised.

|  |  |
| --- | --- |
| Full access to aquaria and molecular labs | Amount (AUD) |
| Researcher | $125/day |
| Student or assistant | $75/day |
| Commercial user | $250/day |
| Accommodation |  |
| Per person, per night | $80/day |
| Vessels | | |
| Mid-size vessel (1+4 pax, 1+ 5 pax) | | $500/day + fuel at cost |
| Skipper | | $350/day |